Collaboration.

Raising Student Achievement in Stark County, Ohio

Stark Education Partnership Inc.
2003 Annual Report
July 1, 2002 - June 30, 2003

Beginning Balance– Operating 494,985
Beginning Balance– Gear Up 133,028
Beginning Balance– SATURN 73,120

Beginning Balance– Total 701,133

**Revenue**
- Stark Community Foundation Endowment 264,500
- Pledges Received 223,514
- Investment Interest 19,795
- Rental Income 200
- Royalty Income 1,033
- Other Income 3,230

**Subtotal Operating Revenue** 512,272

- The Timken Foundation 323,250
- SATURN Revenue from Foundations 60,840
- KnowledgeWorks Foundation 39,000
- Other Grant Revenue 100,451

**Subtotal Grant Revenue** 523,541

**Total Revenue** 1,035,813

**Expenses**
- Salaries (less Grants in Time) 127,707
- Employee Benefits (less Grants in Time) 12,580
- Pension Expense (less Grants in Time) 7,895
- Payroll Tax Expense (less Grants in Time) 8,467
- Deferred Compensation 24,875
- Insurance 2,969
- Legal & Accounting 10,640
- Meeting Expense 8,646
- Office Expense 78,777
- Outside Contracted Services 11,235
- Public Information 11,949
- Travel 13,658

**Subtotal Operating Expenses** 319,398

**New Initiatives**
- Grants In Time 187,678
- Gear Up Grant 133,028
- Miscellaneous New Initiatives 67,894

**Subtotal New Initiatives** 388,600

**Grants**
- The Timken Foundation 206,688
- SATURN Grant 133,960
- KnowledgeWorks Foundation 38,651
- All Other Grants 24,060

**Subtotal Grant Expense** 403,359

**Total Operating & Grant Expense** $1,111,357
What We Supported in 2002-2003

**Grants of Time and Expertise**

- All district reform support $115,269
- P-16 Compact $31,815
- District support (Alliance, Canton, Fairless, Massillon, Plain) $13,611
- Support for Timken III Grant $6,562
- Stark County Model development $4,776
- Stark/Western Galilee Partnership $3,558
- Math Success Commission $3,257
- AfterSchool research $2,395
- Support for Ohio College Access Network (OCAN) II Grant $1,940
- GEAR-UP Program (Canton) $1,712
- Town Hall/Community of Color research $1,259
- Early Childhood Collaborative $630
- Miscellaneous initiatives $894

**Total** $187,678

**Grants of Dollars**

- Gear-Up Grant $133,028
- Middle School Symposium $20,000
- GEAR-UP Scholarships $10,000
- Strategic planning $6,880
- Aspiring Administrators $6,000
- Practicing Principals Study Group $6,000
- Literacy Project - Timken High School $5,000
- Canton City School Core Content $4,271
- Math Success $3,795
- P-16 Compact $3,714
- Choices High School advertisement $2,234

**Total** $200,922

**Grants We’ve Administered as Fiscal Agent**

- The Timken Foundation $206,688
- Saturn Science Grant (local foundation match for NSF Grant) $133,960
- KnowledgeWorks Foundation: Civic Engagement Coordinator $34,651
- Ohio Department of Development $13,201
- KnowledgeWorks Foundation: Leadership Challenge Books $4,000

**Total** $392,500

**Grants We’ve Received**

- Timken Grant III (4 districts) $175,000
- Timken Foundation Administrator Recognition Grants $148,250
- Saturn Revenue from Foundations $60,840
- Center of Strength - KnowledgeWorks Foundation $35,000
- OCAN II and III $30,000
- The Herbert W. Hoover Foundation $17,000
- Ohio Department of Development Grant $12,488
- Dominion East Ohio $10,000
- Sisters of Charity - OCAN startup $10,000
- Western Galilee Book Sharing Grant $8,200
- OCAN P-16 Grant $5,000
- Unizan Bank $5,000
- KnowledgeWorks Grant $4,000
- A2ZITV Grant $1,000
- W.M. Pincoie Grant $1,000
- AfterSchool Conference $513
- Public Education Network (PEN) Grant $250

**Total** $523,541
Thank You to Our Donors!

Our donors, individuals and local foundations, make the work of the Stark Education Partnership possible. We thank all who’ve contributed including the donors who anonymously directed their United Way pledges to the Stark Education Partnership.


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