



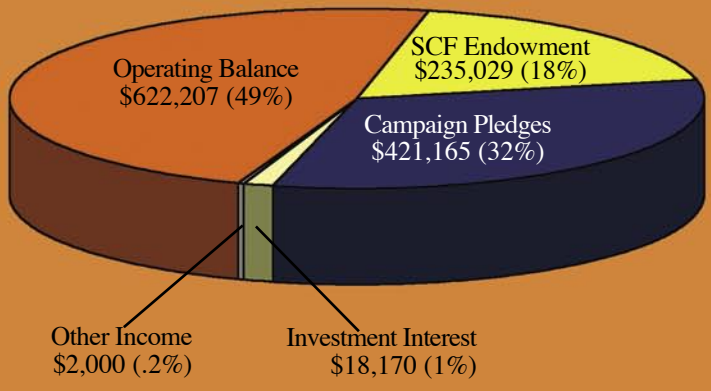
CollA⁺aboration

**Raising
Student
Achievement in
Stark County, Ohio**

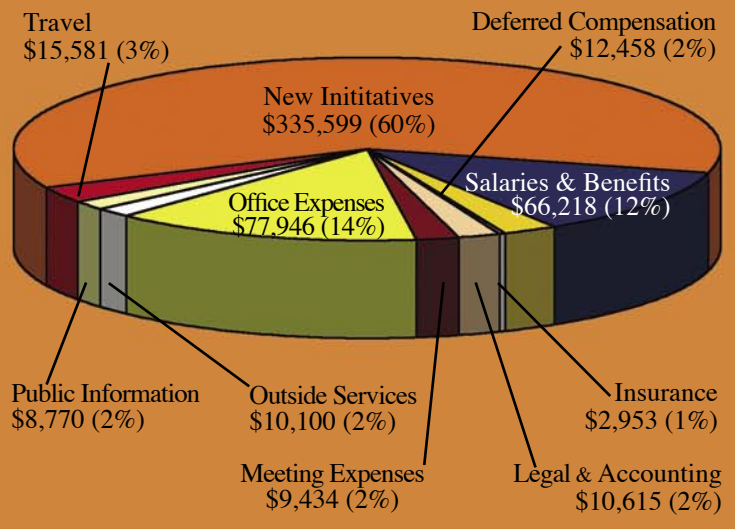
**Stark
Education
Partnership Inc.
2004 Annual Report**

Supporting Collaboration

Operating Revenue: 7/1/03-6/30/04



Operating Expenses: 7/1/02-6/30/03



July 1, 2003 - June 30, 2004

Beginning Balance- Operating	622,207
Beginning Balance- Gear Up	13,384
Beginning Balance- Total	635,591

Revenue

Stark Community Foundation Endowment	235,029
Pledges Received	421,165
Investment Interest	18,170
Rental Income	737
Royalty Income	242
Other Income	504
Subtotal Operating Revenue	675,847

SATURN Revenue from Foundations	60,840
Ohio Department of Development	36,304
Herbert W. Hoover Foundation	33,000
Ohio College Access Network	30,000
KnowledgeWorks Foundation	27,944
George Gund Foundation	20,000
Other Revenue	35,645
Subtotal Grant Revenue	243,733
Total Revenue	919,580

Expenses

Salaries (less Grants in Time)	47,334
Employee Benefits (less Grants in Time)	5,514
Pension Expense (less Grants in Time)	2,359
Payroll Tax Expense (less Grants in Time)	11,011
Deferred Compensation	12,458
Insurance	2,953
Legal & Accounting	10,615
Meeting Expense	9,434
Office Expense	77,946
Outside Contracted Services	10,100
Public Information	8,770
Travel	15,581
Subtotal Operating Expenses	214,075

New Initiatives

- Grants In Time	175,800
- Gear Up Grant	27,608
- Miscellaneous New Initiatives	132,191
Subtotal New Initiatives	335,599

Grants

SATURN Grant	60,840
Ohio Department of Development	35,591
KnowledgeWorks Foundation	27,293
The Timken Foundation	24,121
Ohio College Access Network	23,970
George Gund Foundation	20,000
Herbert W. Hoover Foundation	17,000
Sisters of Charity Foundation	10,000
All Other Grants	27,596
Subtotal Grant Expense	246,411
Total Operating & Grant Expense	\$796,085

What We Supported in 2003-2004

Grants of Time and Expertise

• McKinley Small Schools	37,083
• KnowledgeWorks: Center of Strength	25,348
• George Gund Foundation Grant	20,000
• Herbert W. Hoover Foundation Grant	9,703
• Ohio Department of Development	6,651
• Ohio College Access Network	6,000
• Bank One Math Success	2,387
• PEN Planning Grant	2,248
• Scholarship Website	652
• All Districts Support	65,728

Total 175,800

Grants of Dollars

• McKinley Small Schools	86,385
• Gear Up	27,608
• Saturn	10,000
• Scholarship Website	6,395
• Aspiring Administrators	6,000
• Canton City Schools Core Content	5,874
• P-16 Compact	4,842
• Crossroads - K-5 Math Success	4,608
• ACT Preparation	3,723
• Facilities Review	1,944
• Stark County Education Service Center	1,830
• PSAT Fee Assistance	347
• Early College	183
• Safe Schools / Healthy Students	60

Total 159,799

Grants We've Administered as Fiscal Agent

• Saturn Science Grant (local foundation match for NSF Grant)	60,840
• Ohio Department of Development	28,940
• The Timken Foundation	24,121
• Ohio College Access Network	17,970
• Sisters of Charity Foundation of Canton	10,000
• Herbert W. Hoover	7,297
• Unizan P-16	5,000
• Western Galilee Book Sharing	4,500
• Bank One - Math Success	2,613
• Stark Development Board	2,534
• KnowledgeWorks - Facilities Review	1,944
• Dominion ACT Grant	1,326
• PEN Planning	252
• ACT Study Grant	225

Total 167,562

Grants We've Received

• Saturn Revenue from Foundations	60,840
• Ohio Department of Development	36,304
• Herbert W. Hoover Foundation	33,000
• Ohio College Access Network	30,000
• KnowledgeWorks - Center of Strength	25,000
• George Gund Foundation	20,000
• Paul & Carol David Foundation	11,111
• Bank One - K-5 Math Success	10,000
• Goldsmith Foundation	7,000
• Stark Development Board	2,534
• PEN Planning Grant	2,500
• ACT Study Grant	2,000
• KnowledgeWorks Foundation - Facilities Review	1,944
• Western Galilee Book Sharing	1,500

Total 243,733



Collaboration

The Stark Education Partnership engages schools and school districts in fostering comprehensive education reform. The Partnership collaborates with educators and with business, community, and civic leaders to build capacity that will lead to sustainable improvement in the county's schools.

Thank You to Our Donors!

Our donors, individuals and local foundations, make the work of the Stark Education Partnership possible. We thank all who've contributed including the donors who anonymously directed their United Way pledges to the Stark Education Partnership.

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